

## **FORWARD PLAN**

4 November 2024 - 4 November 2025

**Produced By:** 

**Democratic Services** 

**City of York Council** 

**West Offices** 

York

**YO1 9GA** 

Tel No. 01904 551031

## **CABINET FORWARD PLAN**

#### What is the Cabinet Forward Plan?

The Cabinet Forward Plan is a list of all non-key and key decisions the Authority intends to take during the next four month period. The Plan is updated monthly on or around the 14<sup>th</sup> of each month and is available to view on-line at <a href="https://www.york.gov.uk">www.york.gov.uk</a>

### What is a non-key decision?

For the purposes of the Plan, a non-key decision is defined as a 'decision of normal importance' which:

- the Cabinet can collectively take as set out in Part 3 of the council's constitution
- which any Cabinet Member can take individually in line with the Council's Scheme of Delegation

## What is a key decision?

A key decision is defined as a decision which is likely:

- to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service or function to which the decision relates i.e.:
  - make a saving of more than 10% of the budget for a particular area or be more than £500,000
  - require spending that is more than 10% of the budget for a particular area or be more than £500,00
- to be significant in terms of its effects on communities

In addition to elected Councillors, chief officers can also take key decisions in line with the Officers Delegation Scheme as set out in Schedule 3, Part 3 of the Council's Constitution

#### What information does the Forward Plan contain?

Each issue entered in the Forward Plan lists:

- The history of the issue in relation to the Forward Plan
- What consultation will be undertaken prior to a decision being made
- The name and contact details of the chief officer responsible for the issue and the forthcoming report
- The date of the meeting at which a decision is due to be taken
- The wards which will be affected by any decision taken

# If I have a query about an entry on the Forward Plan, who do I contact?

Wherever possible, full contact details are listed in the individual entries in the Forward Plan. If you are unsure how to make contact or have any general enquiries about the Forward Plan, please ring Democratic Services on Tel No. 01904 551031

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**Meeting:** Decision Session - Executive Member for Transport

Meeting Date: 12/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Review of the House of Multiple Occupancy (HMO) Parking

Permit

**Description:** Purpose of report: The report will review the impact of National

Legislation to changes to licensing powers for HMO properties.

The changes have seen an expansion of the licensing programme to include HMO's with 3 & 4 residents.

The Executive Member will be asked: To consider the impact on the residents parking scheme that the increase in HMO properties would have, as there is not a limit on the number of HMO permits that are available per property and some zones do not allow the

permits.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning **Contact Details:** Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** No consultation has been undertaken but if a change to the

permit is approved, this will initiate a statutory consultation

process to amend the Traffic Regulation Order.

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Decision Session - Executive Member for Transport

Meeting Date: 12/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Walker Lane Wheldrake one-way street proposal

**Description:** Purpose of report: The report will consider the post public

consultation request for alterations to traffic management in Walker Lane Wheldrake and offer local resident preferences and

an Officer recommendation for the potential outcome.

The Executive Member will be asked: To approve a post

consultation decision from the potential two options, or whether to

take no further action.

Wards Affected: Wheldrake Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning **Contact Details:** Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Consultees: Has included Ward Cllrs, the Parish Council and

Residents of all immediately affected Properties adjacent to Walker Lane.

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Decision Session - Executive Member for Housing, Planning and Safer

Communities

Meeting Date: 13/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Proposal to Introduce a citywide Public Space Protection Order

(PSPO) to cover: Street Urination & Defecation, Dog Fouling &

Control

**Description:** Purpose of Report:

• To seek agreement in principle for introduction of the PSPO.

To provide the rationale and evidence base for the request.

 To seek approval to progress to the consultation stage of the PSPO implementation procedure.

The Executive Member will be asked to:

• Agree in principle to the introduction of the PSPO.

Approve progress to the consultation stage of the

implementation procedure.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Transport, Environment and Planning

Contact Details: Tanya Lyon

tanya.lyon@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** If the Executive Member approves progression to the consultation

stage. This will include: Public 28-day survey on the CYC website,

and consultation with the individuals/organisations listed.

**Consultees:** Chief Constable, North Yorkshire Police

Deputy Mayor (OPFCC) Ward & Parish Councillors Community representatives

Local dog owner-related organisations

**Background Documents:** 

<u>Call-In</u>
If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

02/12/24

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Programme Update Monitor 2

**Description:** Purpose of Report: To provide members with an update on the

capital programme.

Members will be asked to note the issues, recommend to Full

Council any changes as appropriate.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 04/11/24 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

Process:

**Consultees:** 

**Background Documents:** Capital Programme Update Monitor 2

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Care Experience as a Protected Characteristic

**Description:** This report recommends that the local authority ensures people

with care experience are treated as if it were a Protected

Characteristic under the Equality Act 2010.

This proposal comes as a direct result of care experienced young

people taking part in our Corporate Parenting Board. Care experienced young people have undertaken extensive consultation and research to develop this proposal.

The Executive will be asked to agree to recognise care

experience as a protected characteristic. If agreed that officers work to update as necessary corporate frameworks such as the

Equality Impact Assessment and other council policies.

Wards Affected: All Wards

Report Writer: Niall McVicar Deadline for Report: 04/11/24

**Lead Member:** Executive Member for Children, Young People and Education

**Lead Director:** Corporate Director of Children and Education

Contact Details: Niall McVicar

niall.mcvicar@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** Working together with care experienced young people we have

explored all options around making care experience a protected

characteristic. Corporate Parenting Advisors and care experienced people carried out surveys and face-to-face consultation. They carefully considered the views of 21 care experienced young people as well the views of key professionals

and foster carers.

In June 2024 the Corporate Parenting Board received a report written by Corporate Parenting Advisors asking us to take forward

this recommendation.

Consultees:

Corporate Parenting Advisors

- Show Me That I Matter
- I Still Matter
- Care Experienced Young People

#### Consultees:

**Background Documents:** Care Experience as a Protected Characteristic

<u>Call-In</u>
If this item is called-in, it will be considered by the 04/11/24

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects

on communities

Title of Report: Establishing a Joint Committee between City of York Council and

the Humber and North Yorkshire Integrated Care Board

**Description:** Purpose of report: The 2022 Health and Care Act allows for the

formation of joint committees between an Integrated Care Board and any local authority within its geographical area. A joint committee is defined in the legislation, and its purpose is

establish a formal governance mechanism to oversee integrated working between health and care, and to allow for the aligning and pooling of resources where both health and local authorities fund care and support for residents, under Section 75 of the

National Health Service Act 2006.

This report will seek executive approval for CYC to enter into such

an arrangement with the Humber and North Yorkshire ICB.

Wards Affected: All Wards

Report Writer: Peter Roderick Deadline for Report: 31/10/24

Lead Member: Councillor Claire Douglas
Lead Director: Director of Public Health

Contact Details: Peter Roderick, Director of Public Health

peter.roderick@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** The York Health and Care Partnership was consulted.

Consultees:

**Background Documents:** Establishing a Joint Committee between City of York

Council and the Humber and North Yorkshire Integrated

Care Board

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Finance & performance Monitor 2

**Description:** Purpose of Report: To present details of the overall finance and

performance position.

Members will be asked to note the report.

Wards Affected: All Wards

Report Writer: Ian Cunningham, Deadline for Report: 04/11/24

Debbie Mitchell

Lead Member: Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

**Contact Details:** Ian Cunningham, Head of Business Intelligence, Debbie Mitchell,

Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** Finance & performance Monitor 2

Call-In

If this item is called-in, it will be considered by the 02/12/24

Meeting: Executive

Meeting 14/11/24 Keyword:

Date:

**Item** Executive Decision - a 'Key Issue' - decision with significant effects on

Type: communities

**Title of** Local Transport Strategy Implementation Plan **Report:** 

**Description:** Purpose of report: This report will set out a delivery approach for the Local

Transport Strategy.

The Executive will be asked to:

i. Receive an update on the approach to development of Movement and Place Plan as a way to deliver the Local Transport Strategy city wide.

ii. Approve the proposed Implementation Plan for projects to commence the immediate delivery of the Local Transport Strategy,

iii. Approve supporting documents of the Local Transport Strategy.

Wards All Wards

Affected:

**Report** Julian Ridge **Deadline for Report**: 31/10/24

Writer:

**Lead** Executive Member for Transport

Member:

**Lead** Director of Transport, Environment and Planning

Director:

**Contact** Julian Ridge

**Details:** 

julian.ridge@york.gov.uk

**Implications** 

**Level of** 04-08 Regular **Reason Key:** 

Risk: monitoring required

Making

Representations:

**Process:** An extensive consultation and engagement exercise "Our Big Transport

Conversation" took place between November 2023 and February 2024.

Consultees: All York, including a questionnaire filled in by over 1,000 people.

Background documents

https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=733&Mld=13890 https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=733&Mld=13931 https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=733&Mld=13937 https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=1063&Mld=14745 https://democracy.york.gov.uk/ieListDocuments.aspx?Cld=733&Mld=14499

**Consultees:** 

Background Local Transport Strategy Implementation Plan

**Documents:** 

#### Call-In

If this item is called-in, it will be considered by the Corporate 02/12/24 and Scrutiny Management Committee on:

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury management 2024/25 mid-year review & Q2 prudential

indicators

**Description:** Purpose of Report: To provide members with an update on the

treasury management position.

Members will be asked to note the issues and approve any

adjustments as required to the prudential indicators or strategy.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 04/11/24 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** 

**Consultees:** 

**Background Documents:** Treasury management 2024/25 mid-year review & Q2

prudential indicators

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - a 'Key Issue' - decision leading to savings or

expenditure of £500,000 or above

**Title of Report:** York Mental Health Hub Commissioning Arrangements: Options

Paper

**Description:** Purpose of Report: The Connecting our City Project is a multi-

agency project aimed at improving mental health and wellbeing in York. The Project team are hosted by City of York Council (CYC) and the Project has been largely funded through NHS Community Mental Health Transformation (CMHT) Funding. City of York Council currently hold York's allocation of CMHT moneys and

commission on behalf of the partnership.

Due to the success of the mental health hub developments, additional NHS funding has been secured for up to 2 further hubs in the city.

A decision is required on how to commission the current hub provision post April 2025 when most of the current agreements end and the Voluntary sector provision for the remaining two hubs. This decision is required to enable us to have staff recruited and in post for the opening of hub 2 (24/7) currently estimated to be April 2025.

The Executive will be asked to: Approve Option 3, namely the issuing of 2-year term grant agreements by CYC to the existing voluntary sector providers, without a competitive process, and to delegate authority to the Corporate Director - Adults and Integration, in consultation with the Chief Finance Officer and the Director of Governance, to take such steps as are necessary to determine the provisions of, award and enter into the resulting grant funding agreements.

Reason: This allows for a flexible interim arrangement in compliance with the Subsidy Control Act 2022, the Financial Regulations under Appendix 10a of CYC's Constitution and the Contract Procedure Rules under Appendix 11 of CYC's Constitution. This option can be delivered within the required timeframes. The two-year agreements will allow for sufficient time to develop a robust model and specification as well as to confirm future funding and resource commitments. This will allow for a review of service and future requirements under either the Procurement Act 2023 or the Provider Selection Regime in order to determine the most appropriate commissioning route to ensure the best outcomes for the residents of York and the council achieves Value for Money.

Wards Affected: All Wards

**Report Writer:** Kate Helme **Deadline for Report:** 04/11/24 **Lead Member:** Executive Member for Health, Wellbeing and Adult Social Care

**Lead Director:** Corporate Director of Adult Services and Integration

Contact Details: Kate Helme, Strategic Workforce Development Officer, Children's

Trust Unit

kate.helme@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Consultation process:

The development of the York Community Mental Health Hubs involvin-depth codesign process with representation from clinicians, social local area coordination, voluntary sector, and over 50% lived experiand carers. The core principles that emerged from this process conguide the development of the York hub model, including the desired embed lived experience leadership. Monthly conversation cafes proceed ongoing dialogue and involvement as the project develops. The process a dedicated Coproduction Champion providing ongoing opportunivolvement and engagement as well as a System Change Lead what alongside voluntary sector colleagues to support and improve commissioning practice.

We have begun a new codesign process for the 24/7 hub within Acomb/Westfield/Holgate to inform the model for the new mental he in the West of the City, in particular the overnight element of this off codesign team includes representatives from the local community, individuals and carers who have experienced mental ill health, prac from health, social care, voluntary sector and the police.

#### Consultees:

- Individuals with lived experience of mental ill health
- Families and carers
- Local community groups
- Individuals from the neurodivergent community
- Practitioners and managers from health, social care, voluntary secondice

#### Lead Member:

Lead member Cllr Steels-Walshaw has been briefed on 10.10.24, 2 and 29.10.24 and was satisfied that of the potential options for inte commissioning arrangements, the proposed option was the only via mechanism that would allow the project to progress within timescale support the further development of the model. We discussed that fu steps will follow this decision to determine the most appropriate rou commission the York Mental Health Hub which will require consider and decision by an appropriate CYC representative(s) with delegate

authority. We discussed that some senior hub staff members with s all three hubs, but that learning had demonstrated the need for conform members within each hub.

Cllr Steels-Walshaw therefore approved the submission of this report forward plan.

**Consultees:** 

**Background Documents:** York Mental Health Hub Commissioning Arrangements:

**Options Paper** 

<u>Call-In</u>

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

Title of Report: York Christmas Market 2024 and Blue Badge Access

**Description:** Purpose of Report: This report has been requested by Executive

to review arrangements for the Christmas Market 2024 and the

options for blue badge access.

The Executive will be asked to:

i) Note the proposals for the Christmas Market.

ii) Consider options for Blue Badge Access to the Christmas

Market.

The Council aims to give the same 28 days' clear notice of nonkey decisions as it does for key decisions, but in exceptional circumstances this may not be possible. It has not been possible to give 28 clear days' notice for this item as this report is an

urgent request by Executive.

Wards Affected: Guildhall Ward

**Report Writer:** James Gilchrist **Deadline for Report:** 04/11/24

Leader of the Council and Executive Member for Policy, Strategy

and Partnerships

**Lead Director:** Director of Transport, Environment and Planning

Contact Details: James Gilchrist, Director of Transport, Environment and Planning

james.gilchrist@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** An extensive consultation and engagement exercise "Our Big

Transport Conversation" took place between November 2023 and

February 2024. The information from this consultation has

informed the LCWIP. A steering group, comprising

representatives of different organisations and political parties has been involved in the development of the LCWIP. Consultees: All York, including a questionnaire filled in by over 1,000 people.

**Consultees:** 

**Background Documents:** York Christmas Market 2024 and Blue Badge Access

<u>Call-In</u>
If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

**Meeting:** Executive

Meeting Date: 14/11/24 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** York Youth Strategy

**Description:** Purpose of Report: The report provides an update on plans to

develop a Youth Strategy for the City and seeks the Executive's approval of the strategy. The purpose of the strategy is to develop a new local landscape of how the council and providers of youth services work in partnership to meet the needs of young people

and reflecting revised statutory guidance on youth offers.

The Executive will be asked to: Agree the Youth Strategy.

The original action date for this item was 10 October 2024. The date for this item has changed in order to continue co-production engagement with Youth Partnership members, to develop the priority activities to deliver the Strategy, and to consider feedback

from Scrutiny Committee engagement.

Wards Affected: All Wards

Report Writer: Niall McVicar, Joe Deadline for Report: 04/11/24

Micheli

**Lead Member:** Executive Member for Children, Young People and Education,

Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Corporate Director of Children and Education, Pauline Stuchfield,

Directorate of Housing and Communities, Martin Kelly

Contact Details: Niall McVicar, Joe Micheli, Head of Communities

niall.mcvicar@york.gov.uk, joe.micheli@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** The development of the strategy has been carried out in

consultation with the York Youth Network and York Youth

Council.

Consultees:

York Youth Network York Youth Council

**Consultees:** 

**Background Documents:** Targeted Youth Provision 656pm.pdf

York Youth Strategy

<u>Call-In</u>
If this item is called-in, it will be considered by the
Corporate and Scrutiny Management Committee on: 02/12/24

**Meeting:** Decision Session - Executive Member for Environment and Climate

Emergency

Meeting Date: 19/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

Title of Report: Annual Carbon Emissions Report 2023/24

**Description:** Purpose of the Report:

To note the content and approve the Annual Emissions Report for

publication.

Reason: To monitor progress against the Council's ambition to be

net zero by 2030.

Executive Member will be asked to

Approve the Annual Emissions Report for publication.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Interim Director of City Development

**Contact Details:** Shaun Gibbons, Head of Carbon Reduction

shaun.gibbons@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** All relevant officers and members were consulted.

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Decision Session - Executive Member for Environment and Climate

Emergency

Meeting Date: 19/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Enforcement Policy for Smoke Emissions within Smoke Control

Areas (SCAs)

**Description:** The report outlines a proposed CYC enforcement policy for a new

civil

penalty regime for smoke emissions from chimneys within

designated Smoke Control Areas (SCAs). The Executive Member will be asked to agree the approach to the proposed enforcement

policy

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Director of Transport, Environment and Planning

Contact Details: Mike Southcombe

mike.southcombe@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Consultation has been undertaken with other local authorities as

part of officer

working groups and regional forum. The proposed policy is

aligned to statutory

national DEFRA guidance and reflects similar policies across

other local authority

areas. Environmental Protection staff have attended DEFRA

workshops on smoke control and enforcement.

CYC's Fourth Air Quality Action Plan (AQAP4) was subject to a period of widespread public consultation between November 2023 and February 2024, alongside CYC's Local Transport Strategy. Measures in AQAP4 aimed at reducing emissions from domestic and industrial combustion / heating received 68% public

support. AQAP4 includes specific measures relating to civil penalties for smoke emissions and a commitment to review

CYC's current smoke control area boundary.

CYC has previous undertaken a DEFRA funded campaign called 'Fuel for Thought'. The campaign had specific emphasis on PM emissions from domestic solid fuel burning and links to health and

generated a range of new resources for dissemination across York. Baseline public awareness was established via online precampaign survey work and in-person focus groups held across different areas of York. These activities helped to shape the messaging and creative route for the campaign. Further surveys were undertaken post-campaign as part of the evaluation work. The campaign improved public engagement on the topic of domestic solid fuel burning, was well received, easily understood and sparked interest and conversations.

#### Consultees:

#### **Background Documents:**

#### Call-In

If this item is called-in, it will be considered by the Corporate and Scrutiny Management Committee on:

04/11/24

Meeting: Decision Session - Executive Member for Environment and Climate

Emergency

Meeting Date: 19/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

Title of Report: York Emissions Inventory Report 2024

**Description:** Purpose of the Report:

To note the content and approve the Annual City-wide Emissions

Inventory Report for publication.

Reason: To provide transparency of progress against the

ambition for York to be net zero by 2030 in line with the Council's

Key Performance Indicator.

Executive Member will be asked to

Approve the Annual City-wide Emissions Inventory Report for

publication.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Interim Director of City Development

**Contact Details:** Shaun Gibbons, Head of Carbon Reduction

shaun.gibbons@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Consultation has taken place with the relevant officers and

members.

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 02/12/24

Meeting: Decision Session - Executive Member for Environment and Climate

**Emergency** 

Meeting Date: 19/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

Title of Report: Climate Change Action Plan Update

**Description:** Purpose of the Report:

Explanation of Climate Change Action Plan Update and plans for

future updates.

The Executive/ Executive Member will be asked to

Accept the updated Action Plan and decide on frequency of future

updates.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Environment and Climate Emergency

**Lead Director:** Interim Director of City Development

Contact Details: Shaun Gibbons, Head of Carbon Reduction

shaun.gibbons@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** All relevant officers and members have been consulted.

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Decision Session - Executive Leader, Policy, Strategy and Partnerships

Meeting Date: 20/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** LGA Peer Challenge progress review

**Description:** To provide an update on the work undertaken following the LGA

Peer Review in February 2024. The Executive Member will be asked to review the actions undertaken against the Peer Review

recommendations.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Leader of the Council and Executive Member for Policy, Strategy

and Partnerships

**Lead Director:** Chief Operating Officer

Contact Details: Helen Whiting, Head of Human Resources and OD

helen.whiting@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

Process:

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 04/11/24

Meeting: Decision Session - Executive Members for Finance, Performance, Major

Projects, Human Rights, Equality and Inclusion

Meeting Date: 21/11/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** 14 New Lane: Proposal to incorporate the land back into West

Bank Park, Acomb

**Description:** Purpose of Report: 14 New Lane was until the 1980's the West

Bank Park parkkeepers' accommodation. In the early 1990's the current boundary fence was erected reinforcing its separation

from rest of park.

During the 1990s and 2000's it was used by Housing Association tenants. After which the property was unoccupied until 2016 when a major fire seriously damaged the building resulting in its partial

demolition.

Following the fire, a payment was received from the council insurers which has been used to fund site safety and clearance.

Demolition should be completed later this summer.

The report will seek approval to incorporate the land upon which 14 New Lane stood into West Bank Park following final site clearance and allocate any remaining insurance budget to projects within West Bank Park such as improving the toilets, creating a fully accessible toilet, and/or improving play equipment.

The Executive Member will be asked to:

i. Incorporate the land upon which 14 New Lane stood into West Bank Park.

ii. Allocate any remaining insurance budgets to projects within West Bank Park.

Executive Members for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion in consultation with

Executive Members for Environment and Climate Emergency will

make the decision.

Wards Affected: Holgate Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Director of Transport, Environment and Planning

Contact Details: Dave Meigh

dave.meigh@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Written submission

**Consultees:** Ward Members

Council departments

Friends of West Bank Park

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 30/09/24

**Meeting:** Decision Session - Executive Member for Housing, Planning and Safer

Communities

Meeting Date: 04/12/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Draft Planning Application Validation Checklist

**Description:** Purpose of the Report: The Validation Checklist is a list of

documents required to make a planning application valid. The

checklist itself provides guidance on our local validation

requirements which have been identified as necessary to indicate development proposals' compliance with the National Planning Policy Framework, the Local Plan and other relevant legislation. The requirements are considered proportionate to the nature and scale of the proposals and comply with current best practice. The report will detail the legislative background to the validation checklist as set out in the Development Management Procedure

Order 2015.

Executive Member will be asked to agree to public consultation on the draft validation checklist for a period of no less than 6 weeks early in 2025 (post adoption of the Local Plan). Agree delegation to the Director for Environment, Planning and Transport for changes to the Validation List prior to and post

consultation for implementation.

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Interim Director of City Development

Contact Details: Alison Stockdale, Development Management Officer

alison.stockdale@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** All relevant officers and members have been consulted.

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the O6/01/25 Corporate and Scrutiny Management Committee on:

Meeting: Decision Session - Executive Member for Housing, Planning and Safer

Communities

Meeting Date: 04/12/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

Title of Report: Planning Protocol

**Description:** To approve a protocol that outlines the Streamlining and codifying

planning processes, to understand planning changes and requirements agreed by the North Yorkshire chamber of commerce planning forum and City of York Council Planning department. The Executive Member will be asked to agree to

apply and publish the Protocol

Wards Affected: All Wards

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Housing, Planning and Safer Communities

**Lead Director:** Director of Transport, Environment and Planning

**Contact Details:** Becky Eades, Head of Planning and Development Services

becky.eades@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 04/11/24

**Meeting:** Decision Session - Executive Member for Transport

Meeting Date: 05/12/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Consideration of Statutory Consultation responses for the

removal of Glen House from the Residents' Parking Zone

**Description:** Purpose of Report: A requirement of the redevelopment of Glen

Garage was the removal of the area of land from the Residents'

parking zone. This requirement was not met prior to the

development becoming occupied, so residents of Glen House have now been successfully applied for permits. The report reviews the representations received to the statutory consultation

to remove Glen House from the Residents' Parking Zone.

The Executive Member will be asked to consider the

representations received to the statutory consultation to remove Glen House from the residents' parking zone and decide if the

development should be removed from the zone.

Wards Affected: Heworth Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning **Contact Details:** Darren Hobson, Principal Engineer Traffic Manager

darren.hobson@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Advertisement of Notice of Proposal on street near Glen House

and in a locally circulated Newspaper. All residents of Glen House and Ward Cllrs received notification of the proposal and were

asked to comment on the Consultation.

Consultees: Ward Cllrs, residents of Glen House.

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 06/01/25

**Meeting:** Decision Session - Executive Member for Transport

Meeting Date: 05/12/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Proposed diversion of public bridleway, Heworth (Without) No 1

and 2

**Description:** Purpose of Report: Diverting a section of the public bridleway

Heworth (Without) No 1 and 2 away from Cow Moor Farm buildings, on to a wider and longer route mainly passing through mixed woodlands. The application to divert the public bridleway

has been made by the land owner because moving the bridleway away from its current alignment, next to farm buildings will streamline farming operations. The Executive Member will be asked to authorise the making of a public path order to divert public bridleway Heworth (Without) No 1 and 2 and if no objections are received, or if received are subsequently withdrawn, authorises the confirmation of the order.

Wards Affected: Heworth Without Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning

Contact Details: Alison Newbould

alison.newbould@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** 28 day consultation with members, land owners, user groups and

other

interested parties. Consultees: Members, land owners, user

groups and other interested parties.

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 06/01/25

**Meeting:** Decision Session - Executive Member for Transport

Meeting Date: 05/12/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Response to Bus Service 16 Petition

**Description:** To respond to the petition submitted to Council in September

2024 highlighting issues with Bus Service 16. The Executive

Member will be asked to:

i) Note the contents of the petition.

ii) Approve a way forward that will be detailed in the report following discussions with ward councillors and the operator [to

take place between now and report publication]

Wards Affected: Guildhall Ward; Holgate Ward; Micklegate Ward; Westfield Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning **Contact Details:** Michael Howard, Senior Transport Project Manager

michael.howard@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Engagement has been undertaken with the bus operator.

**Consultees:** 

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Decision Session - Executive Member for Transport

Meeting Date: 05/12/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Gillygate Air Quality Trial

**Description:** This report will present proposals to address air quality on

Gillygate through traffic signal amendments. The Executive

Member will be asked to:

i) Approve a trial of amended signal timings aimed at improving

air quality on Gillygate.

Wards Affected: Guildhall Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Transport

**Lead Director:** Director of Transport, Environment and Planning

Contact Details: James Gilchrist, Director of Transport, Environment and Planning

james.gilchrist@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** A group of representatives of Gillygate residents and businesses,

Guildhall ward members and officers has been meeting to discuss

measures that could improve air quality on Gillygate. The proposals to be discussed in the report have been identified

through this group. Consultees: Local stakeholders.

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Decision Session - Executive Members for Finance, Performance, Major

Projects, Human Rights, Equality and Inclusion

Meeting Date: 12/12/24 Keyword:

**Item Type:** Executive Member Decision - of 'Normal' importance

**Title of Report:** Applications for Community Right to Bid under the Localism Act

2011

**Description:** Purpose of Report: Presents applications to list the Victoria Vaults

Public House, and New Earswick Swimming Pool, as assets of community value. The Executive Member will be asked to make a decision on whether the above properties should be added to the

list of assets of community value.

Wards Affected: Huntington and New Earswick Ward; Micklegate Ward

Report Writer: Deadline for Report:

**Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Director of Finance

Contact Details: Tim Bradley

tim.bradley@york.gov.uk

**Implications** 

Level of Risk: Reason Key:

**Making Representations:** 

**Process:** Consultees: Property owners and occupiers by correspondence.

Consultees:

**Background Documents:** 

Call-In

If this item is called-in, it will be considered by the 06/01/25

**Meeting:** Executive

Meeting Date: 12/12/24 Keyword:

**Item Type:** Executive Decision - a 'Key Issue' - decision with significant effects

on communities

Title of Report: Homelessness & Rough Sleeper Strategy 2024-29

**Description:** Purpose of Report: The report will present to Executive the

Homelessness & Rough Sleeper Strategy for 2024-29. The Strategy will guide work in this area for the following five years and will seek to enlist partners, stakeholders and citizens in a plan to make homelessness rare, brief and non-recurring.

The Executive will be asked to:

i. Approve the Homelessness & Rough Sleeper Strategy for 2024-29.

ii. Establish a multi-agency governance board to help guide the Strategy.

- iii. Authorise the Director of Housing and Communities and the Corporate Director Adult Social Care and Integration, to work with partners on service re-design and service transformation, moving to a Housing First approach.
- iv. Authorise Director of Housing and Communities to work with partners to increase the supply of suitable accommodation to help meet demand.
- v. Authorise Director of Housing and Communities and the Corporate Director Adult Social Care and Integration, to develop a preventative approach and services.

Wards Affected: All Wards

Report Writer: Andrew Bebbington Deadline for Report: 28/11/24

Lead Member: Executive Member for Housing, Planning and Safer Communities Lead Director: Corporate Director of Adult Services and Integration, Director of

Housing and Communities

**Contact Details:** Andrew Bebbington, Housing Development Co-ordinator

andrew.bebbington@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** Partner, stakeholder, staff, service user and citizen engagement

is underway and will continue through the autumn. The outcome of this engagement will influence and shape the Strategy that is presented to Executive in December 2024. Consultees:

Primary Care - representing GPs

**TEWV - Mental Health Services** 

Integrated Care Board (ICB)

Public health including addiction services

Police

Probation

Corporate Parenting Board

Adult Services Boards bringing Health & Social Care together Staff working in hostels and support services and neighbourhood co-ordinators

Registered Social Landlords

University / Centre for Housing Policy

North Yorkshire homelessness & mental health connection group

Mappa operational group

York Council for Voluntary Service

Tang Hall Smart

**Domestic Abuse Housing Alliance** 

Tenants Panel

**Changing Lives** 

Salvation Army

Restore

CareCent including Lived Experience

SASH

Peaseholme Charity

Community Safety Hub

NYC City Centre contact

LIFE

Community Links

Community based churches and other organisations working with single homeless people

.. and others

#### Consultees:

**Background Documents:** Homelessness & Rough Sleeper Strategy 2024-29

#### Call-In

If this item is called-in, it will be considered by the

06/01/25

**Meeting:** Executive

Meeting Date: 12/12/24 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Local Cycling and Walking Infrastructure Plan

**Description:** This report will present the Local Cycling and Walking

Infrastructure Plan alongside a background report which details the evidence and process used to identify future improvement zones for walking, wheeling and wheelchair use alongside an aspirational cycle network for York. The Executive will be asked

to:

i) Approve the Local Walking and Cycling Infrastructure Plan

(LCWIP) for the City of York Council area.

ii) Approve supporting documents of the LCWIP.

Wards Affected: All Wards

Report Writer: Michael Howard Deadline for Report: 02/12/24

**Lead Member:** Executive Member for Transport

Lead Director: Director of Transport, Environment and Planning
Contact Details: Michael Howard, Senior Transport Project Manager

michael.howard@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** An extensive consultation and engagement exercise "Our Big

Transport Conversation" took place between November 2023 and

February 2024. The information from this consultation has

informed the LCWIP. A steering group, comprising

representatives of different organisations and political parties has been involved in the development of the LCWIP. Consultees: All York, including a questionnaire filled in by over 1,000 people.

**Consultees:** 

**Background Documents:** Local Cycling and Walking Infrastructure Plan

Call-In

If this item is called-in, it will be considered by the 02/12/24

**Meeting:** Executive

Meeting Date: 23/01/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Budget 2025/26 to 2029/30

**Description:** Purpose of Report: To present the capital programme, including

detailed scheme proposals.

Members will be asked to recommend the proposals to Full

Council.

This item was originally due to be received by the Executive on 13 February 2025, but has been brought forward to the 23

January 2025 in order to fit with budget timelines.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 03/02/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

Level of Risk: 04-08 Regular Reason Key:

monitoring required

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** Capital Budget 2025/26 to 2029/30

<u>Call-In</u>

If this item is called-in, it will be considered by the 03/03/25

**Meeting:** Executive

Meeting Date: 23/01/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital & Investment Strategy

**Description:** Purpose of Report: To set out a framework for all aspects of the

council's capital and investment expenditure including

prioritisation, planning, funding and monitoring.

Members will be asked to: Recommend the strategy to full

council.

This item was originally due to be received by the Executive on

13 February 2025, but has been brought forward to the 23

January 2025 in order to fit with budget timelines.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 03/02/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

Process:

**Consultees:** 

**Background Documents:** Capital & Investment Strategy

Call-In

If this item is called-in, it will be considered by the 03/03/25

**Meeting:** Executive

Meeting Date: 23/01/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Capital Programme Update Monitor 3

**Description:** Purpose of Report: To provide members with an update on the

capital programme.

Members will be asked to note the issues, recommend to Full

Council any changes as appropriate.

This item was originally due to be received by the Executive on

13 February 2025, but has been brought forward to the 23

January 2025 in order to fit with budget timelines.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 03/02/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

Level of Risk: 04-08 Regular Reason Key:

monitoring required

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** Capital Programme Update Monitor 3

<u>Call-In</u>

If this item is called-in, it will be considered by the 03/03/25

**Meeting:** Executive

Meeting Date: 23/01/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Finance & performance Monitor 3

**Description:** Purpose of Report: To present details of the overall finance and

performance position.

Members will be asked to note the report.

This item was originally due to be received by the Executive on 13 February 2025, but has been brought forward to the 23

January 2025 in order to fit with budget timelines.

Wards Affected: All Wards

Report Writer: lan Cunningham, Deadline for Report: 03/02/25

Debbie Mitchell

**Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

Contact Details: Ian Cunningham, Head of Business Intelligence, Debbie Mitchell,

Director of Finance (Section 151 Officer)

ian.cunningham@york.gov.uk, debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

Process:

**Consultees:** 

**Background Documents:** Finance & performance Monitor 3

Call-In

If this item is called-in, it will be considered by the 03/03/25

**Meeting:** Executive

Meeting Date: 23/01/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Financial Strategy 2025/26

**Description:** Purpose of Report: To present the Financial Strategy, including

detailed revenue budget proposals.

Members will be asked to: Recommend the proposals to Full

Council.

This item was originally due to be received by the Executive on 13 February 2025, but has been brought forward to the 23

January 2025 in order to fit with budget timelines.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 03/02/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** Financial Strategy 2025/26

<u>Call-In</u>

If this item is called-in, it will be considered by the 03/03/25

**Meeting:** Executive

Meeting Date: 23/01/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury Management Quarter 3 Prudential Indicators

**Description:** Purpose of Report: To provide members with an update on the

treasury management position.

Members will be asked to note the issues and approve any adjustments as required to the prudential indicators or strategy.

This item was originally due to be received by the Executive on 13 February 2025, but has been brought forward to the 23

January 2025 in order to fit with budget timelines.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 03/02/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

**Contact Details:** Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

**Process:** 

Consultees:

**Background Documents:** Treasury Management Quarter 3 Prudential Indicators

<u>Call-In</u>

If this item is called-in, it will be considered by the 03/03/25

**Meeting:** Executive

Meeting Date: 23/01/25 Keyword:

**Item Type:** Executive Decision - of 'Normal' Importance

**Title of Report:** Treasury Management Strategy Statement 2025/26 - 2029/30

**Description:** Purpose of Report: To set out the treasury management strategy,

including the annual investment strategy and the minimum revenue provision policy statement and prudential indicators.

Members will be asked to: Recommend the strategy to Full

Council.

This item was originally due to be received by the Executive on

13 February 2025, but has been brought forward to the 23

January 2025 in order to fit with budget timelines.

Wards Affected: All Wards

**Report Writer:** Debbie Mitchell **Deadline for Report:** 03/02/25 **Lead Member:** Executive Member for Finance, Performance, Major Projects,

Human Rights, Equality and Inclusion

**Lead Director:** Chief Finance Officer

Contact Details: Debbie Mitchell, Director of Finance (Section 151 Officer)

debbie.mitchell@york.gov.uk

**Implications** 

**Level of Risk:** 04-08 Regular **Reason Key:** 

monitoring required

**Making Representations:** 

Process:

**Consultees:** 

**Background Documents:** Treasury Management Strategy Statement 2025/26 -

2029/30

Call-In

If this item is called-in, it will be considered by the 03/03/25